GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:1548
ANSWERED ON:01.08.2001
FUNDS FOR N.E. DURING THE 9TH PLAN
PATY RIPPLE KYNDIAH

Will the Minister of PLANNING be pleased to state:

(a) the quantum of fund sanctioned sector-wise to the North Eastern States and Sikkim during the 9th Five Year Plan; and

(b) the details and expenditure incurred during the last four years of the 9th Five Year Plan State-wise and Sector-wise as well as the allocation during the current year of the Annual Plan?

Answer

MINISTER OF STATE (INDEPENDENT CHARGE) OF THE DEPARTMENT OF DISINVESTMENT, MINISTER OF STATE IN THE MINISTRIES OF PLANNING, STATISTICS & PROGRAMME IMPLEMENTATION AND MINISTER OF STATE IN THE DEPARTMENT OF ADMINISTRATIVE REFORMS AND PUBLIC GRIEVANCES (SHRI ARUN SHOURIE)

(a) & (b) Details of sector-wise State-wise approved PlanOutlay for the North-Eastern States and Sikkim for the 9th Five Year Plan and State-wise and Sector-wise approved Plan Outlay and expenditure duringthe first four years of the 9th Five Year Plan are annexed. Sector-wise Plan Outlay of the current year 2001-02 have not yet been finalized.

Outlay / Actual Expenditure during First Four Years of the Ninth Plan

State : Arunachal Pradesh(Rs. crore)

Sl. No.	Sector	Ninth Plan (1997-2002) Outlay	Annual Plan - 1997-98 Approved Outlay	Annual Plan - 1997-98 Actual Expend.	Annual Plan -1998-99 Approved Outlay	Annual Plan -1998-99 Actual Expend.	Annual Plan -1999-2000 Approved Outlay	Annual Plan -1999-2000 Actual Expend.	Annual Plan -2000-01 Approved Outlay	Annual Plan -2000-01 Anticipated Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I.	Agriculture & Allied Activities	341.70	60.81	49.05	146.11	41.25	52.77	42.05	45.62	46.37
II.	Rural Development	114.76	23.93	19.11	29.24	19.84	25.16	13.04	24.21	24.14
III.	Special Area Programmes	20.00	4.00	3.99	4.00	11.00	13.00	13.00	13.00	13.00
IV.	Irrigation & Flood Control	279.95	33.36	21.83	27.71	18.85	27.63	21.8	249.33	50.92
V.	Energy	460.41	97.70	85.06	74.99	72.50	73.44	80.63	83.26	86.71
VI.	Industry & Minerals	46.10	10.06	7.44	8.68	7.34	6.33	5.57	6.08	6.23
VII.	Transport	929.51	155.62	132.45	135.45	125.98	122.39	117.04	118.62	127.61
VIII.	Communi-									

cations 0.00 0.00 0.0 00.00 0.00 0.00 0.00 0.00 0.00

IX.Science, Technology & Environment 1.55 0.35 0.27 0.26 0.25 0.29 0.31 2.32 2.32

X.General Economic Services 116.50 17.64 15.16 14.93 12.81 17.54 16.82 24.67 27.91

XI.Social Services 1177.61 182.00 143.24 161.75 142.00 156.05 146.14 172.75 184.03

XII.General Services 81.80 14.53 11.78 21.88 11.20 170.40 11.98 100.14 30.17

Grand Tota 13569.89 600.00 489.38 625.00 463.02 665.00 468.40 640.00 599.41

Outlay / Actual Expenditure during First Four Years of the Ninth Plan

State : Assam (Rs. crore)

Sl. No.	Sector	Ninth Plan (1997-2002) Outlay	Annual Plan - 1997-98 Approved Outlay	Annual Plan - 1997-98 Actual Expend.	Annual Plan -1998-99 Approved Outlay	Annual Plan -1998-99 Actual Expend.	Annual Plan -1999-2000 Approved Outlay	Annual Plan -1999-2000 Actual Expend.	Annual Plan -2000-01 Approved Outlay	Annual Plan -2000-01 Anticipated Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I.	Agri.& Allied Activities	1094.86	162.88	134.13	167.81	123.27	202.63	153.20	169.33	197.33
II.	Rural Development	807.71	131.28	76.61	154.18	90.62	173.16	105.45	210.95	215.25
III.	Special Area Programmes	40.12	9.51	7.83	10.84	8.50	13.10	11.16	11.81	11.81
IV.	Irrigation & Flood Control	710.42	127.69	139.47	146.05	124.27	142.45	145.40	150.62	157.62
V.	Energy	852.72	162.49	113.40	162.49	83.86	176.00	64.72	92.99	122.60
VI.	Industry & Minerals	380.04	70.02	56.32	70.69	59.40	58.92	36.92	38.58	45.33
VII.	Trans-port	996.99	134.64	93.59	149.39	113.85	178.37	160.00	136.02	182.64
VIII.	Commu-nications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IX.Science, Technology & Environment	18.00	2.50	0.43	2.80	0.64	2.77	0.63	0.60	0.75
X.General Economic Services	252.37	41.32	38.88	44.77	40.29	46.94	46.11	43.61	47.65
XI.Social Services	3658.03	633.67	601.63	702.36	613.78	719.05	645.47	645.09	748.17
XII.General Services	172.67	34.28	20.89	38.62	35.19	36.61	35.94	20.40	20.85
Grand Total	8983.93	1510.28		1283.18	1650.00		1293.67	1750.00	1405.00	1520.00	1750.00

Outlay / Actual Expenditure during First Four Years of the Ninth Plan

State : Manipur (Rs. crore)

Sl. No.	Sector	Ninth Plan (1997-2002) Outlay	Annual Plan - 1997-98 Approved Outlay	Annual Plan - 1997-98 Actual Expend.	Annual Plan -1998-99 Approved Outlay	Annual Plan -1998-99 Actual Expend.	Annual Plan -1999-2000 Approved Outlay	Annual Plan -1999-2000 Actual Expend.	Annual Plan -2000-01 Approved Outlay	Annual Plan -2000-01 Anticipated Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I.	Agriculture & Allied Activities	183.17	26.58	21.24	28.61	25.12	29.88	54.33	19.65	32.41
II.	Rural Development	61.20	11.73	7.24	9.28	6.80	10.05	5.65	51.40	14.26
III.	Special Area Programmes	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00
IV.	Irrigation & Flood Control	320.60	65.70	49.35	81.89	43.60	94.90	63.14	83.40	98.74
V.	Energy	335.34	43.42	50.37	29.20	36.20	30.30	53.35	33.80	56.55
VI.	Industry & Minerals	126.51	19.77	11.88	32.48	13.24	44.84	28.92	48.40	61.96
VII.	Transport	399.68	77.36	73.46	67.61	59.24	78.75	66.98	29.78	89.08

VIII.Commu-
nications 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

IX.Science,
Technology &
Environment 9.00 1.16 0.85 1.24 1.07 1.50 1.63 1.75 1.20

X.General
Economic
Services 133.67 6.25 14.41 14.99 15.93 17.87 23.57 8.23 19.58

XI.Social
Services 570.19 119.13 109.56 140.40 124.41 149.61 137.98 157.51 172.86

XII.General
Services 287.33 38.90 6.92 15.30 58.94 13.30 17.06 13.08 8.15

Grand Total 2426.69 410.00 345.28 425.00 388.55 475.00 452.61 451.00 554.79

Outlay / Actual Expenditure during First Four Years of the Ninth Plan

State : Meghalaya (Rs. crore)

Sl. No.	Sector	Ninth Plan (1997-2002) Outlay	Annual Plan - 1997-98 Approved Outlay	Annual Plan - 1997-98 Actual Expend.	Annual Plan -1998-99 Approved Outlay	Annual Plan -1998-99 Actual Expend.	Annual Plan -1999-2000 Approved Outlay	Annual Plan -1999-2000 Actual Expend.	Annual Plan -2000-01 Approved Outlay	Annual Plan -2000-01 Anticipated Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I.	Agriculture & Allied Activities	391.70	40.37	28.76	44.10	31.96	46.00	36.36	53.26	54.86
II.	Rural Development	139.50	21.57	15.54	22.53	20.32	23.57	23.18	44.05	43.05
III.	Special Area Programmes	12.00	2.28	3.01	3.28	5.27	5.48	7.97	8.00	9.50
IV.	Irrigation & Flood Control	98.00	12.20	9.31	18.50	12.21	21.00	10.76	17.00	23.00
V.	Energy	318.00	92.16	8.00	57.11	21.42	78.11	13.91	19.20	20.20
VI.	Industry & Minerals	102.00	13.34	7.00	15.00	10.34	15.00	13.08	22.95	22.95
VII.	Transport	481.00	70.16	66.85	77.16	73.54	87.31	87.70	106.78	109.78
VIII.	Communi-cations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IX.Science,
Technology &
Environment 7.30 1.20 0.91 1.20 1.05 1.43 1.95 1.43 1.43

x.General
Economic
Services 50.92 9.02 6.89 10.05 8.12 11.45 8.33 16.93 16.93

XI.Social
Services 846.20 111.40 96.97 139.67 108.91 161.00 129.07 173.75 196.65

XII.General
Services 54.00 8.30 5.59 11.40 6.24 14.65 10.97 16.65 18.54

Grand Total 2500.62 382.00 248.83 400.00 299.38 465.00 343.28 480.00 516.89

Outlay / Actual Expenditure during First Four Years of the Ninth Plan

State : Mizoram (Rs. crore)

Sl. No.	Sector	Ninth Plan (1997-2002) Outlay	Annual Plan - 1997-98 Approved Outlay	Annual Plan - 1997-98 Actual Expend.	Annual Plan -1998-99 Approved Outlay	Annual Plan -1998-99 Actual Expend.	Annual Plan -1999-2000 Approved Outlay	Annual Plan -1999-2000 Actual Expend.	Annual Plan -2000-01 Approved Outlay	Annual Plan -2000-01 Anticipated Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I.	Agriculture & Allied Activities	153.25	28.48	23.39	43.70	21.53	38.49	34.77	31.86	31.86
II.	Rural Development	235.40	38.45	27.46	51.81	29.71	41.56	40.12	42.00	49.89
III.	Special Area Programmes	0.14	0.10	0.10	0.40	7.06	0.50	0.56	8.55	0.55
IV.	Irrigation & Flood Control	18.11	2.90	2.04	6.38	4.94	7.05	10.07	3.37	3.37
V.	Energy	224.21	36.00	28.73	40.60	25.90	48.76	48.05	45.76	45.87
VI.	Industry & Minerals	68.92	10.87	8.30	11.94	8.68	14.31	14.75	12.38	12.38
VII.	Transport	272.27	59.88	96.76	32.99	31.17	49.29	46.64	26.85	24.35
VIII.	Commu-nications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IX.	Science, Technology & Environment	3.23	0.77	0.64	0.84	0.48	0.94	0.94	0.94	0.94

X.General
Economic
Services 84.67 18.27 17.95 20.67 19.85 21.43 22.91 31.67 23.20

XI.Social
Services 529.03 79.67 82.66 113.21 115.50 126.06 147.58 190.32 155.74

XII.General
Services 29.28 14.61 7.22 10.46 7.24 11.61 11.62 7.56 53.11

Grand Total 1618.51 290.00 295.25 333.00 272.06 360.00 378.01 401.26 401.26

Outlay / Actual Expenditure during First Four Years of the Ninth Plan

State : Nagaland (Rs. crore)

Sl. No.	Sector	Ninth Plan (1997-2002) Outlay	Annual Plan - 1997-98 Approved Outlay	Annual Plan - 1997-98 Actual Expend.	Annual Plan -1998-99 Approved Outlay	Annual Plan -1998-99 Actual Expend.	Annual Plan -1999-2000 Approved Outlay	Annual Plan -1999-2000 Actual Expend.	Annual Plan -2000-01 Anticipated Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I.	Agriculture & Allied Activities	260.00	22.63	14.86	23.17	17.67	26.87	14.84	28.91	26.58
II.	Rural Development	291.45	41.12	37.17	44.05	39.51	52.55	49.92	35.76	36.62
III.	Special Area Programmes	27.00	5.11	4.94	8.72	8.97	8.72	5.72	8.22	8.22
IV.	Irrigation & Flood Control	57.00	3.93	3.68	4.50	2.23	4.50	6.44	8.50	8.50
V.	Energy	117.00	21.46	15.54	15.20	15.09	9.00	15.10	15.70	16.10
VI.	Industry & Minerals	121.00	11.72	9.51	10.05	9.90	10.05	16.18	10.68	10.68
VII.	Transport	305.40	31.46	18.67	27.38	16.40	33.88	37.51	38.66	35.16
VIII.	Commu-nications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IX.	Science, Technology & Environment	5.00	0.34	0.18	0.30	0.20	2.30	0.15	0.22	0.22
X.	General Economic									

Services 224.00 38.86 35.02 38.69 36.35 38.19 36.62 40.85 40.85

XI.Social
Services 514.79 99.98 84.93 108.29 78.62 106.00 100.92 109.37 113.94

XII.General
Services 83.79 14.39 7.83 19.65 21.03 22.94 22.77 29.13 29.13

Grand Total 2006.43 291.00 232.33 300.00 245.97 315.00 306.17 326.00 326.00

Outlay / Actual Expenditure during First Four Years of the Ninth Plan

State : Sikkim (Rs. crore)

Sl. No.	Sector	Ninth Plan (1997-2002) Outlay	Annual Plan - 1997-98 Approved Outlay	Annual Plan - 1997-98 Actual Expend.	Annual Plan -1998-99 Outlay	Annual Plan -1998-99 Expend.	Annual Plan -1999-2000 Outlay	Annual Plan -1999-2000 Expend.	Annual Plan -2000-01 Outlay	Annual Plan -2000-01 Anticipated Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I.	Agriculture & Allied Activities	205.40	37.80	20.01	19.70	18.26	20.09	20.09	23.16	23.16
II.	Rural Development	54.50	10.04	8.17	9.47	7.75	8.12	8.12	10.60	10.60
III.	Special Area Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.18	9.18
IV.	Irrigation & Flood Control	41.00	2.96	3.25	2.66	3.71	20.52	20.52	4.94	4.94
V.	Energy	343.00	31.37	32.10	38.89	32.89	42.44	42.44	32.10	32.10
VI.	Industry & Minerals	70.00	9.26	5.16	6.63	5.37	5.37	5.37	7.58	7.58
VII.	Transport	160.00	23.27	23.80	25.16	21.09	20.49	20.49	49.03	49.03
VIII.	Commu-nications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IX.	Science, Technology & Environment	11.00	0.80	0.76	1.10	0.82	1.17	1.17	0.96	0.96
X.	General Economic Services	53.75	3.85	3.09	4.79	4.11	4.74	4.74	6.52	6.52
XI.	Social									

Services 616.35 95.76 89.35 121.17 120.84 122.69 122.69 98.90 98.90

XII.General
Services 45.00 4.89 4.43 7.43 9.46 4.37 4.37 7.03 7.03
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Grand Total 1600.00 220.00 190.12 237.00 224.30 250.00 250.00 250.00 250.00

Outlay / Actual Expenditure during First Four Years of the Ninth Plan

State : Tripura (Rs. crore)

Sl. No.	Sector	Ninth Plan (1997-2002) Outlay	Annual Plan - 1997-98 Approved Outlay	Annual Plan - 1997-98 Actual Expend.	Annual Plan -1998-99 Approved Outlay	Annual Plan -1998-99 Actual Expend.	Annual Plan -1999-2000 Approved Outlay	Annual Plan -1999-2000 Actual Expend.	Annual Plan -2000-01 Anticipated Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.	10. 11.
I.	Agriculture & Allied Activities	195.68	33.29	33.37	33.42	30.39	32.82	37.72	41.80 41.80
II.	Rural Development	357.46	72.79	73.72	32.64	52.59	26.62	52.49	34.72 34.71
III.	Special Area Programmes	140.19	23.34	23.34	23.34	23.34	15.00	26.74	21.92 21.92
IV.	Irrigation & Flood Control	194.01	34.96	16.83	53.27	20.29	78.92	31.69	52.83 52.83
V.	Energy	174.54	29.16	26.44	33.91	24.95	30.27	18.67	16.15 16.16
VI.	Industry & Minerals	79.34	13.12	13.12	11.12	11.93	7.12	15.90	10.98 10.98
VII.	Transport	367.37	59.84	46.01	64.31	33.62	50.69	42.20	44.41 44.41
VIII.	Communi-cations	0.95	0.59	0.10	0.20	0.00	0.20	0.16	0.03 0.03
IX.	Science, Technology & Environment	3.22	0.55	0.60	0.37	0.38	0.43	0.44	0.28 0.28
X.	General Economic Services	12.17	1.93	1.87	1.46	1.42	1.63	1.43	1.40 1.40

XI.Social Services	1028.39	166.37	173.15	183.19	190.67	228.99	219.84	239.08	239.08
XII.General Services	24.07	3.97	4.04	2.77	2.67	2.31	5.23	21.40	21.40
Grand Total	2577.39	439.91	412.59	440.00	392.25	475.00	452.51	485.00	485.00